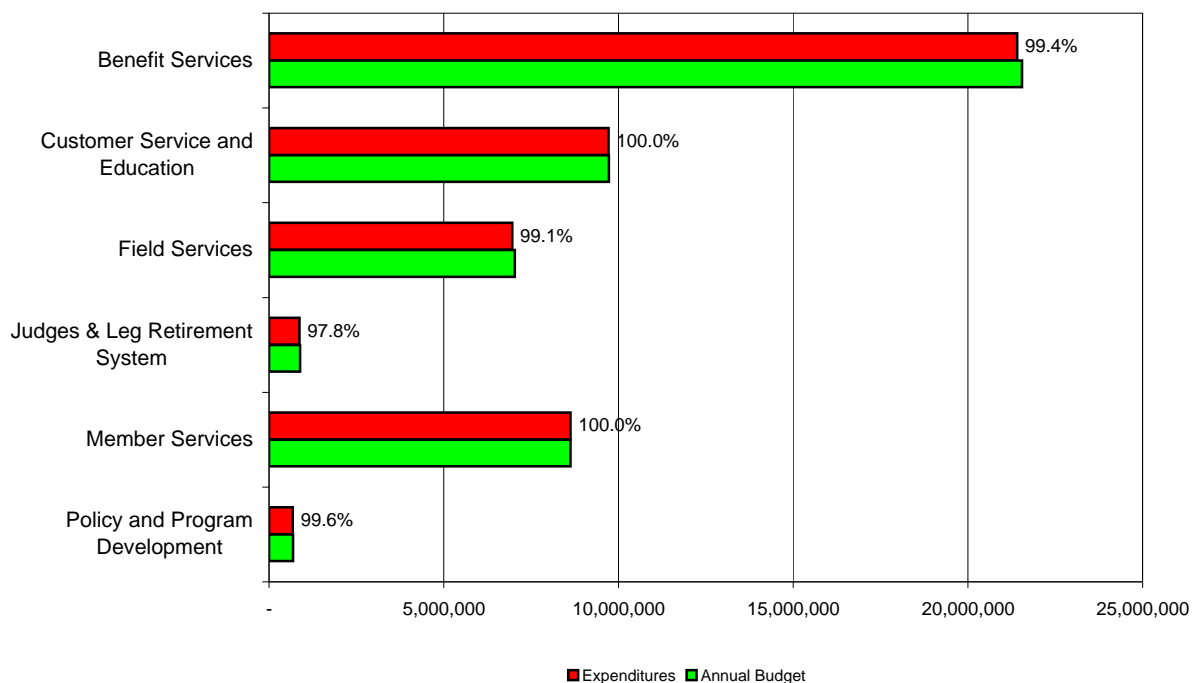


Member & Benefit Services Branch

FY 2009-10 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Benefit Services	\$ 21,549,829	\$ 21,411,545	99.4%
Customer Service and Education	9,722,023	9,720,317	100.0%
Field Services	7,028,583	6,963,129	99.1%
Judges & Leg Retirement System	890,089	870,914	97.8%
Member Services	8,625,623	8,624,530	100.0%
Policy and Program Development	683,971	681,179	99.6%
Total	\$ 48,500,117	\$ 48,271,613	99.5%